



## McAllen International Airport Activity Report

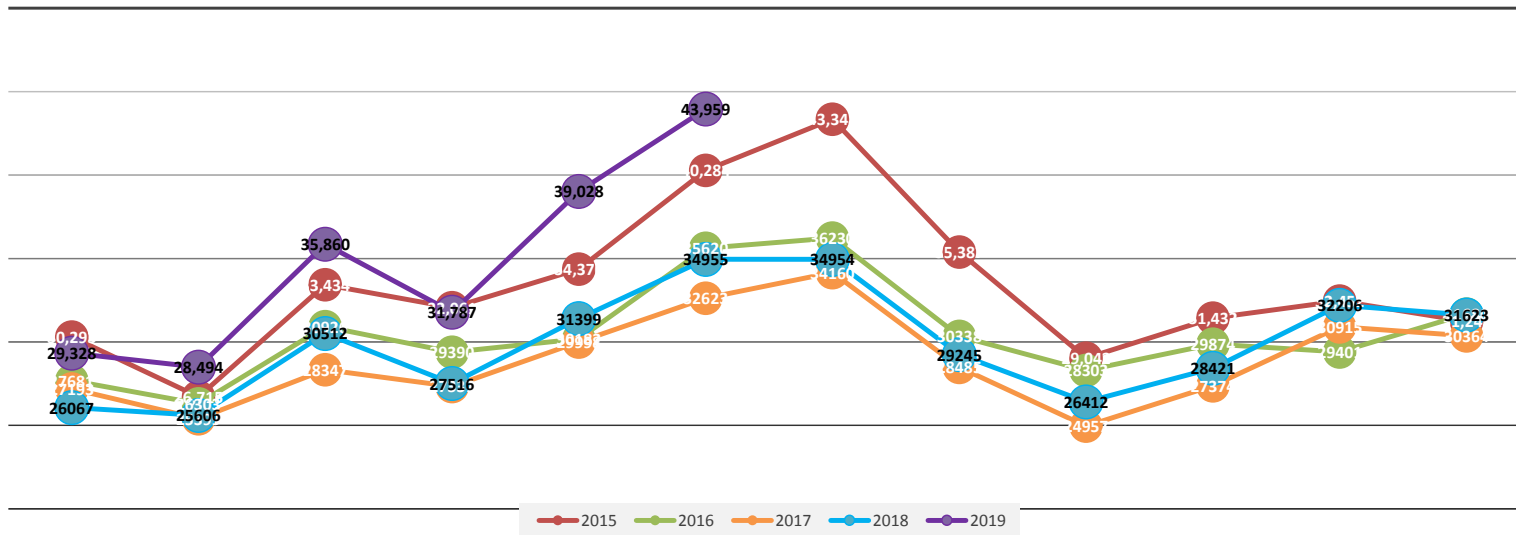
	January	February	March	April	May	June	July	August	September	October	November	December
<b>ENPLANEMENTS</b>												
2019	29,328	28,494	35,860	31,787	39,028	43,959						
2018	26,067	25,606	30,512	27,516	31,399	34,955						
% Change	13%	11%	18%	16%	24%	26%						
Cumulative YTD 2019	29,328	57,822	93,682	125,469	164,497	208,456						
Cumulative YTD 2018	26,067	51,673	82,185	109,701	141,100	176,055						
% Change	13%	12%	14%	14%	17%	18%						
<b>DEPLANEMENTS</b>												
2019	27,720	27,109	31,737	27,654	31,869	37,774						
2018	25,636	24,877	29,252	25,469	29,304	32,833						
% Change	8%	9%	8%	9%	9%	15%						
Cumulative YTD 2019	27,720	54,829	86,566	114,220	146,089	183,863						
Cumulative YTD 2018	25,636	50,513	79,765	105,234	134,538	167,371						
% Change	8%	9%	9%	9%	9%	10%						
<b>Flights</b>												
2019	428	408	483	423	475	510						
2018	357	333	383	365	374	430						
% Change	20%	23%	26%	16%	27%	19%						
Cumulative YTD 2019	428	836	1,319	1,742	2,217	2,727						
Cumulative YTD 2018	357	690	1,073	1,438	1,812	2,242						
% Change	20%	21%	23%	21%	22%	22%						
<b>Load Factor</b>												
2019 Available Seats	37,176	35,072	41,500	34,940	46,652	47,874						
2018 Available Seats	34,240	32,646	38,878	34,790	40,272	40,799						
% Change	9%	7%	7%	0%	16%	17%						
2019 Load Factor	79%	81%	86%	91%	84%	92%						
Cumulative YTD 2019	37,176	72,248	113,748	148,688	195,340	243,214						
Cumulative YTD 2018	34,240	66,886	105,764	140,554	180,826	221,625						
<b>AIRPORT OPERATIONS</b>												
Total	4,710	4,437	4,886	6,145	6,153	5,947						
Cumulative YTD 2019	4,710	9,147	14,033	20,178	26,331	32,278						
<b>CUSTOMS</b>												
Aircraft	301	214	284	319	256	259						
Passengers	1,711	1,196	1,566	1,855	1,663	1,547						
<b>CARGO *Pounds</b>												
Enplaned	544,405	690,360	927,304	929,177	991,751	896,527						
Deplaned	844,846	822,892	955,912	939,387	1,010,663	1,011,417						

**Notes**



## McAllen International Airport Enplanements

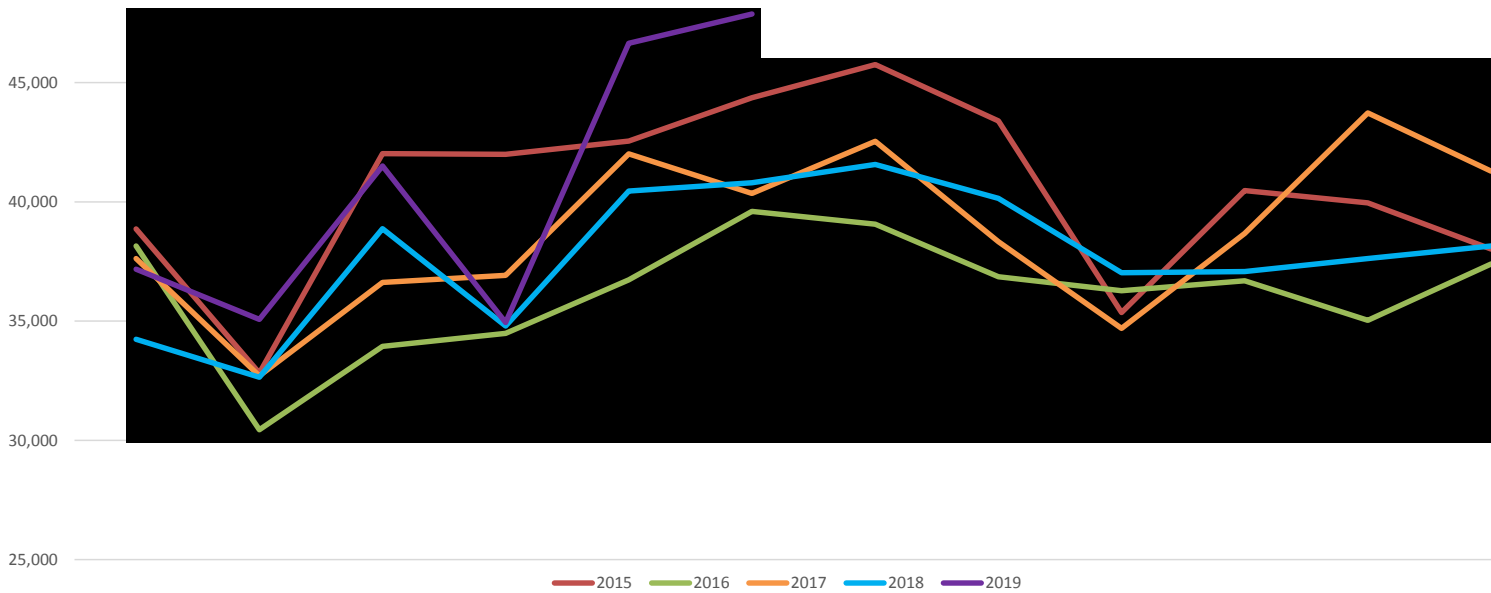
JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER



## McAllen International Airport Market Seats

January February March April May June July August September October November December

50,000



25,000



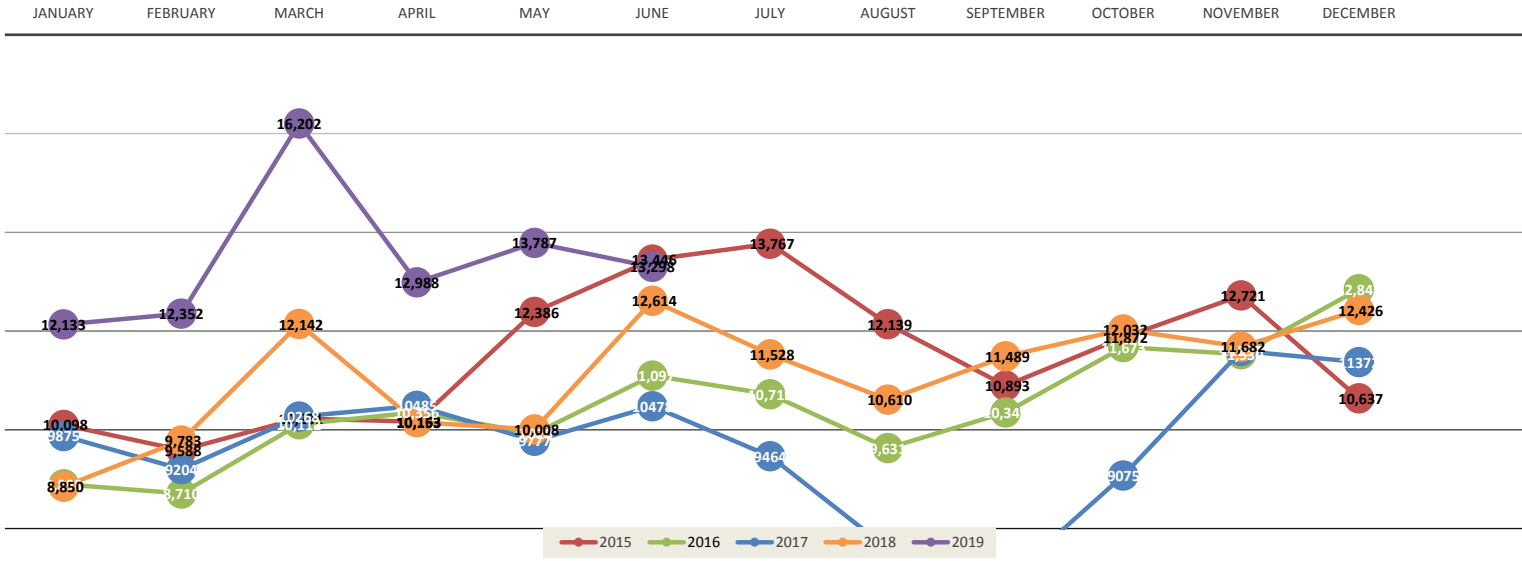
## McAllen International Airport Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Enplanements</b>												
2019	12,133	12,352	16,202	12,988	13,787	13,298						
2018	8,850	9,783	12,142	10,153	10,008	12,614						
% Change	37%	26%	33%	28%	38%	5%						
Cumulative YTD 2019	12,133	24,485	40,687	53,675	67,462	80,760						
Cumulative YTD 2018	8,850	18,633	30,775	40,928	50,936	63,550						
% Change	37%	31%	32%	31%	32%	27%						
<b>Deplanements</b>												
2019	11,323	11,641	13,885	10,744	10,238	10,764						
2018	8,830	9,504	11,458	9,271	9,247	11,582						
% Change	28%	22%	21%	16%	11%	-7%						
Cumulative YTD 2019	11,323	22,964	36,849	47,593	57,831	68,595						
Cumulative YTD 2018	8,830	18,334	29,792	39,063	48,310	59,892						
% Change	28%	25%	24%	22%	20%	15%						
<b>Flights</b>												
2019	166	164	195	162	189	191						
2018	132	136	149	144	139	158						
% Change	26%	21%	31%	13%	36%	21%						
Cumulative YTD 2019	166	330	525	687	876	1,067						
Cumulative YTD 2018	132	268	417	561	700	858						
% Change	26%	23%	26%	22%	25%	24%						
<b>Load Factor</b>												
2019 Available Seats	16,029	15,808	18,925	14,020	16,635	14,142						
2018 Available Seats	13,390	13,898	16,661	13,855	13,986	15,147						
% Change	20%	14%	14%	1%	19%	-7%						
2019 Load Factor	76%	78%	86%	93%	83%	94%						
<b>Cargo Frieght Enplaned</b>												
<b>*Pounds</b>												
2019	0	0	0	0	0	0						
2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
Cumulative YTD 2019	0	0	0	0	0	0						
Cumulative YTD 2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
<b>Cargo Frieght Deplaned</b>												
<b>*Pounds</b>												
2019	0	0	0	0	0	0						
2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
Cumulative YTD 2019	0	0	0	0	0	0						
Cumulative YTD 2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						

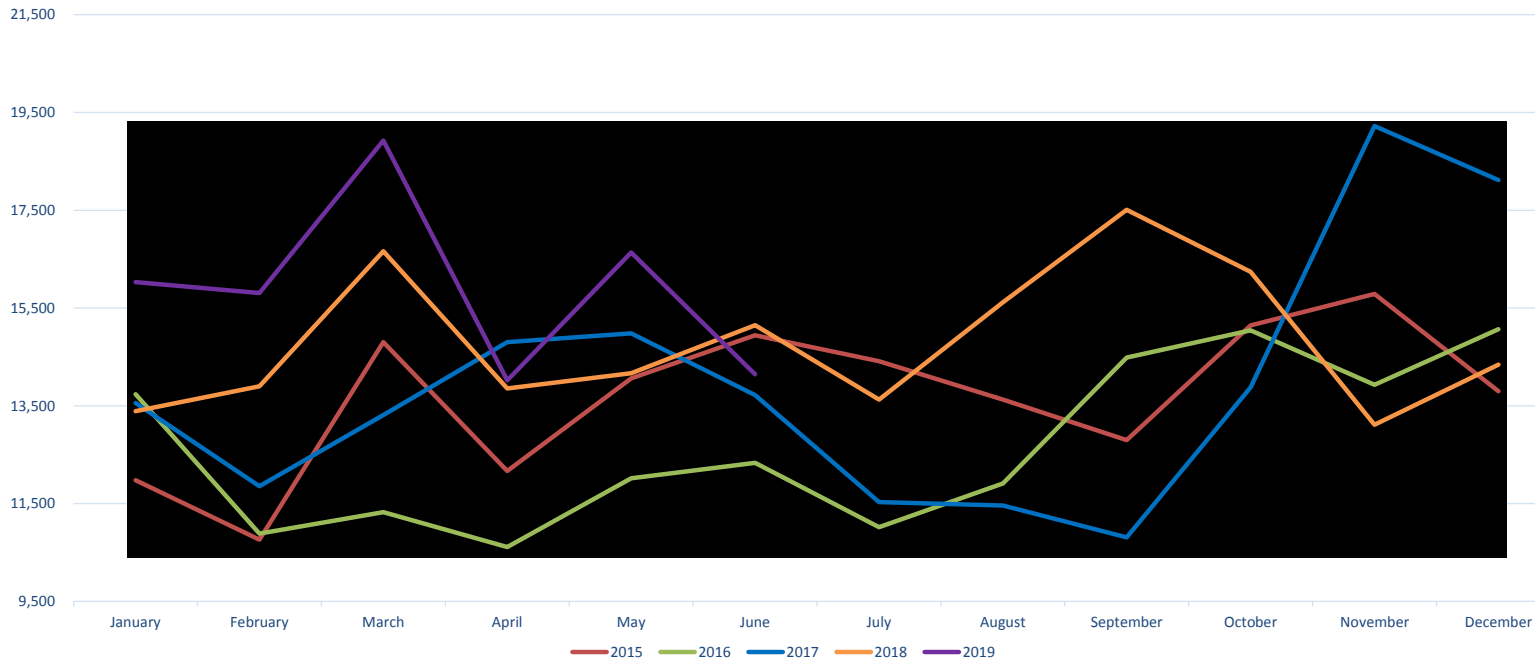
Notes



### United Airlines Enplanements



### United Airlines Available Seats



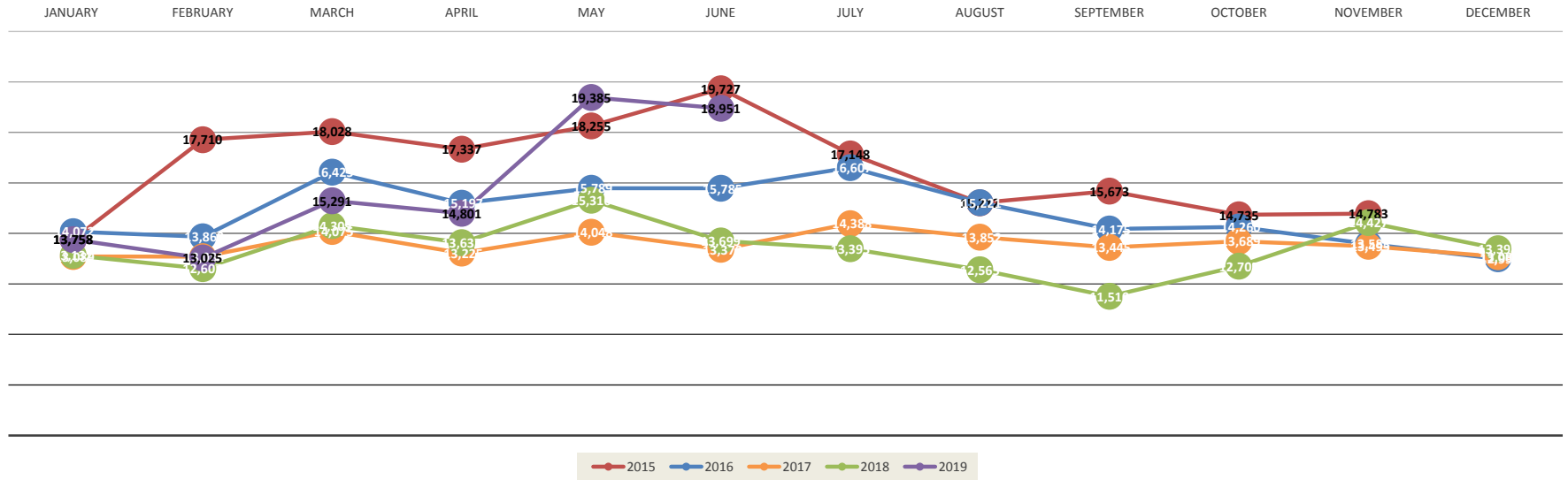


## McAllen International Airport Activity Report

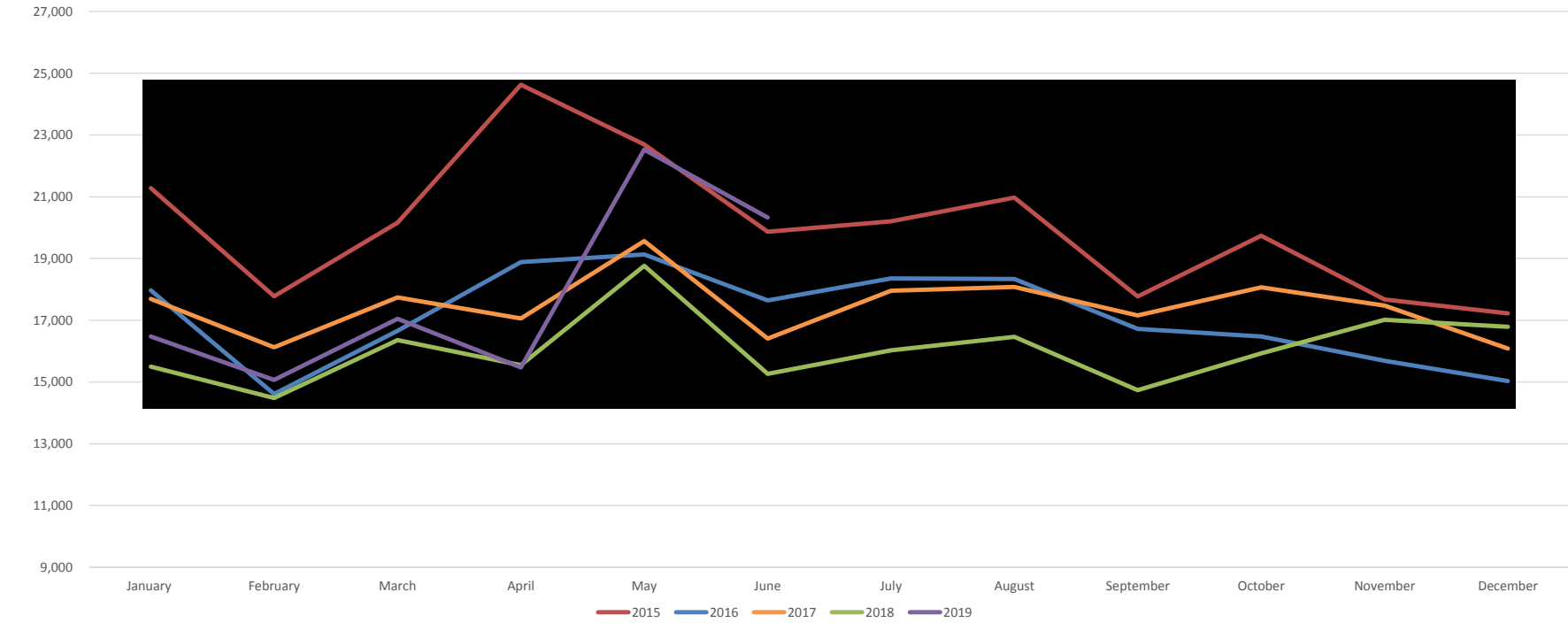
	January	February	March	April	May	June	July	August	September	October	November	December
<b>Enplanements</b>												
2019	13,758	13,025	15,291	14,801	19,385	18,951						
2018	13,132	12,607	14,309	13,637	15,316	13,699						
% Change	5%	3%	7%	9%	27%	38%						
Cumulative YTD 2019	13,758	26,783	42,074	56,875	76,260	95,211						
Cumulative YTD 2018	13,132	25,739	40,048	53,685	69,001	82,700						
% Change	5%	4%	5%	6%	11%	15%						
<b>Deplanements</b>												
2019	12,830	12,457	13,657	12,764	16,312	16,196						
2018	12,504	12,198	13,679	12,605	14,534	12,960						
% Change	3%	2%	0%	1%	12%	25%						
Cumulative YTD 2019	12,830	25,287	38,944	51,708	68,020	84,216						
Cumulative YTD 2018	12,504	24,702	38,381	50,986	65,520	78,480						
% Change	3%	2%	1%	1%	4%	7%						
<b>Flights</b>												
2019	218	205	239	213	225	223						
2018	176	158	181	176	174	193						
% Change	24%	30%	32%	21%	29%	16%						
Cumulative YTD 2019	218	423	662	875	1,100	1,323						
Cumulative YTD 2018	176	334	515	691	865	1,058						
% Change	24%	27%	29%	27%	27%	25%						
<b>Load Factor</b>												
2019 Available Seats	16,479	15,070	17,049	15,472	22,529	20,331						
2018 Available Seats	15,498	14,484	16,361	15,547	18,765	15,267						
% Change	6%	4%	4%	0%	20%	33%						
2019 Load Factor	83%	86%	90%	96%	86%	93%						
<b>Cargo Freight Enplaned</b>												
<b>*Pounds</b>												
2019	531	981	842	778	1,376	1,944						
2018	5,074	4,665	5,295	4,271	3,385	5,778						
% Change	-90%	-79%	-84%	-82%	-59%	-66%						
Cumulative YTD 2019	531	1,512	2,354	3,132	4,508	6,452						
Cumulative YTD 2018	5,074	9,739	15,034	19,305	22,690	28,468						
% Change	-90%	-84%	-84%	-84%	-80%	-77%						
<b>Cargo Freight Deplaned</b>												
<b>*Pounds</b>												
2019	853	569	499	508	3,104	6,819						
2018	13,097	13,011	15,639	11,502	13,044	2,600						
% Change	-93%	-96%	-97%	-96%	-76%	162%						
Cumulative YTD 2019	853	1,422	1,921	2,429	5,533	12,352						
Cumulative YTD 2018	13,097	26,108	41,747	53,249	66,293	68,893						
% Change	-93%	-95%	-95%	-95%	-92%	-82%						

Notes

### American Airlines Enplanements



### American Airlines Available Seats





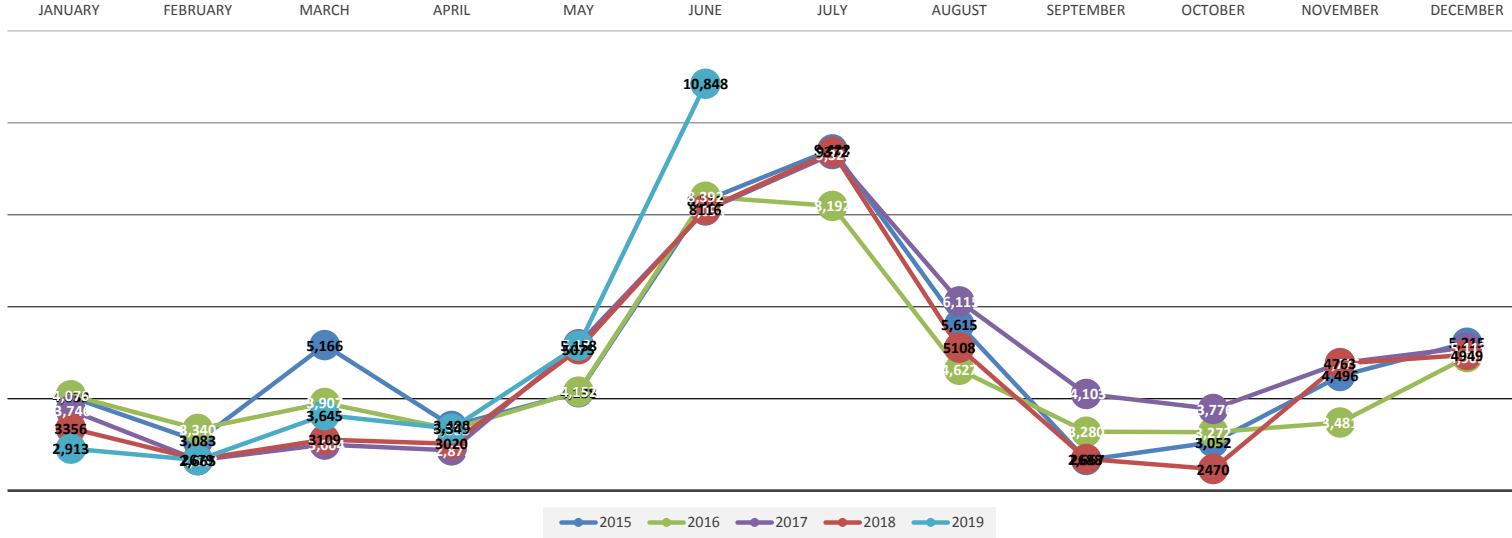
## McAllen International Airport Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Enplanements</b>												
2019	2,913	2,665	3,645	3,349	5,158	10,848						
2018	3,356	2,679	3,109	3,020	5,075	8,116						
% Change	-13%	-1%	17%	11%	2%	34%						
Cumulative YTD 2019	2,913	5,578	9,223	12,572	17,730	28,578						
Cumulative YTD 2018	3,356	6,035	9,144	12,164	17,239	25,355						
% Change	-13%	-8%	1%	3%	3%	13%						
<b>Deplanements</b>												
2019	3,020	2,515	3,610	3,295	4,576	9,948						
2018	3,487	2,683	3,012	2,814	4,480	7,692						
% Change	-13%	-6%	20%	17%	2%	29%						
Cumulative YTD 2019	3,020	5,535	9,145	12,440	17,016	26,964						
Cumulative YTD 2018	3,487	6,170	9,182	11,996	16,476	24,168						
% Change	-13%	-10%	0%	4%	3%	12%						
<b>Flights</b>												
2019	21	19	26	25	37	71						
2018	24	19	22	24	36	54						
% Change	-13%	0%	18%	4%	3%	31%						
Cumulative YTD 2019	21	40	66	91	128	199						
Cumulative YTD 2018	24	43	65	89	125	179						
% Change	-13%	-7%	2%	2%	2%	11%						
<b>Load Factor</b>												
2019 Available Seats	3,276	2,964	4,056	3,900	5,793	11,454						
2018 Available Seats	3,974	3,144	3,572	3,864	5,757	8,795						
% Change	-18%	-6%	14%	1%	1%	30%						
2019 Load Factor	89%	90%	90%	86%	89%	95%						
<b>Cargo Freight Enplaned</b>												
*Pounds												
2019	0	0	0	0	0	0						
2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
Cumulative YTD 2019	0	0	0	0	0	0						
Cumulative YTD 2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
<b>Cargo Freight Deplaned</b>												
*Pounds												
2019	0	0	0	0	0	0						
2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
Cumulative YTD 2019	0	0	0	0	0	0						
Cumulative YTD 2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						

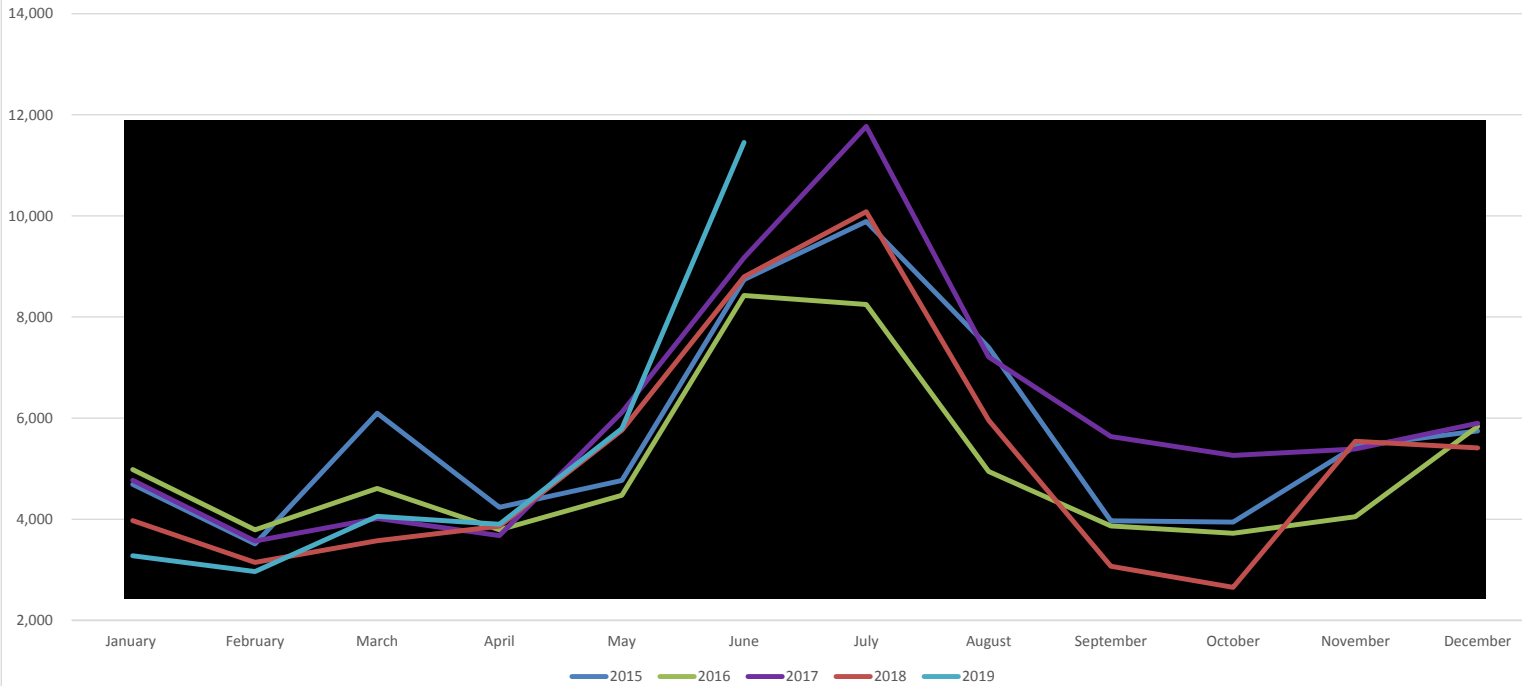
Notes



### Allegiant Enplanements



### Allegiant Available Seats





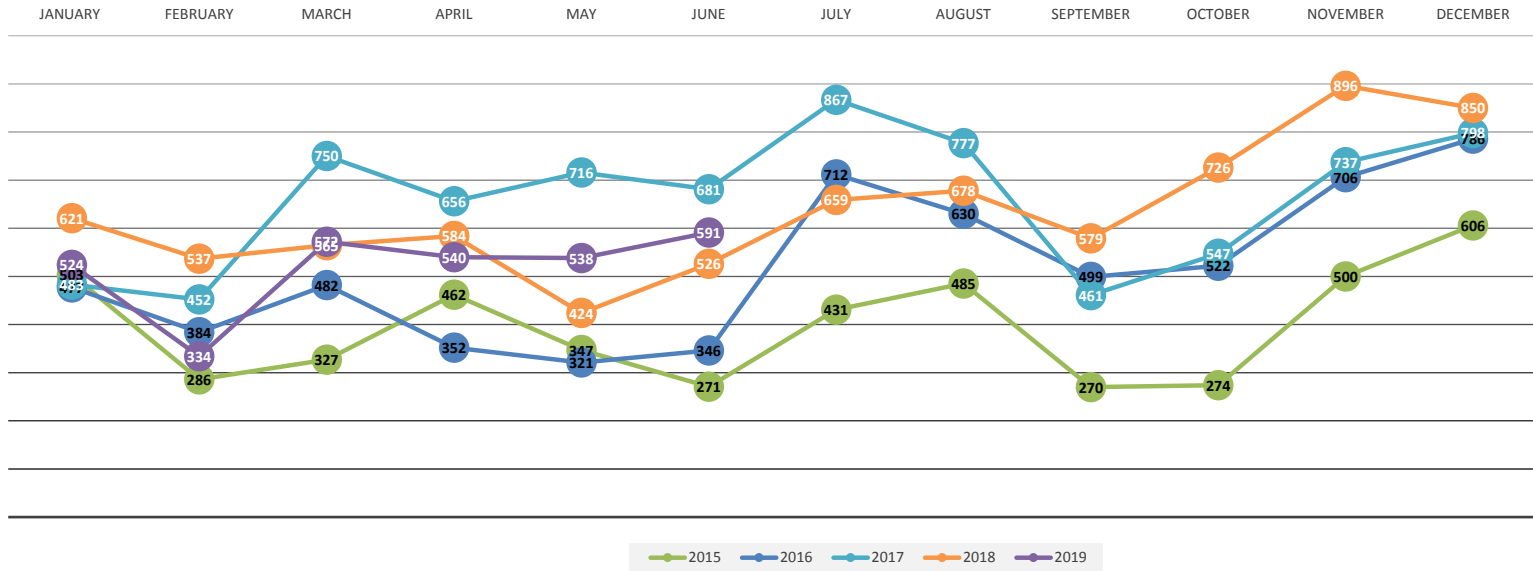


## McAllen International Airport Activity Report

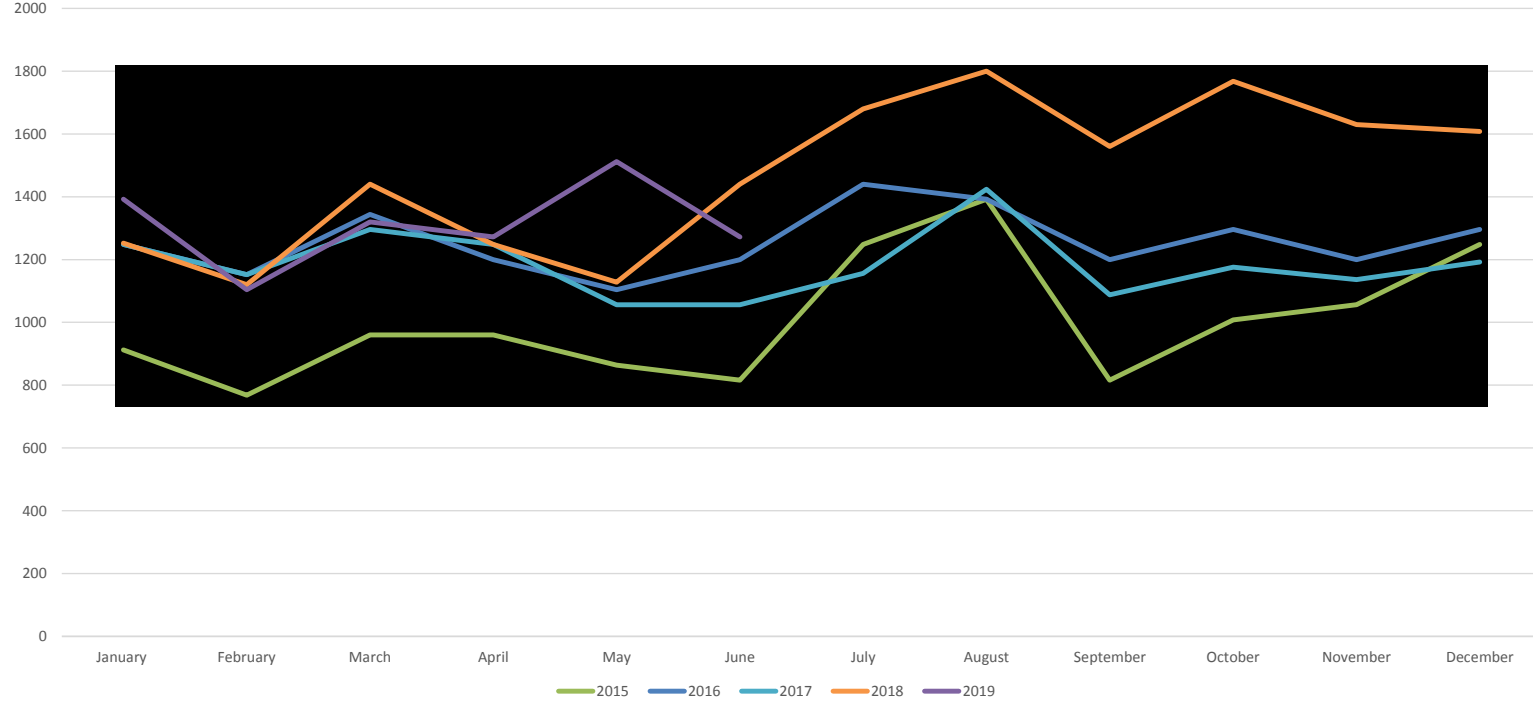
	January	February	March	April	May	June	July	August	September	October	November	December
<b>Enplanements</b>												
2019	524	334	572	540	538	591						
2018	621	537	565	584	424	526						
% Change	-16%	-38%	1%	-8%	27%	12%						
Cumulative YTD 2019	524	858	1,430	1,970	2,508	3,099						
Cumulative YTD 2018	621	1,158	1,723	2,307	2,731	3,257						
% Change	-16%	-26%	-17%	-15%	-8%	-5%						
<b>Deplanements</b>												
2019	547	380	585	601	583	601						
2018	707	492	770	510	467	451						
% Change	-23%	-23%	-24%	18%	25%	33%						
Cumulative YTD 2019	547	927	1,512	2,113	2,696	3,297						
Cumulative YTD 2018	707	1,199	1,969	2,479	2,946	3,397						
% Change	-23%	-23%	-23%	-15%	-8%	-3%						
<b>Flights</b>												
2019	23	19	22	21	23	21						
2018	24	20	24	20	21	24						
% Change	-4%	-5%	-8%	5%	10%	-13%						
Cumulative YTD 2019	23	42	64	85	108	129						
Cumulative YTD 2018	24	44	68	88	109	133						
% Change	-4%	-5%	-6%	-3%	-1%	-3%						
<b>Load Factor</b>												
2019 Available Seats	1,392	1,104	1,320	1,272	1,512	1,272						
2018 Available Seats	1,252	1,120	1,440	1,248	1,128	1,440						
% Change	11%	-1%	-8%	2%	34%	-12%						
2019 Load Factor	38%	30%	43%	42%	36%	46%						
<b>Cargo Frieght Enplaned</b>												
<b>*Pounds</b>												
2019	0	0	0	0	0	0						
2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
Cumulative YTD 2019	0	0	0	0	0	0						
Cumulative YTD 2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
<b>Cargo Frieght Deplaned</b>												
<b>*Pounds</b>												
2019	0	0	0	0	0	0						
2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						
Cumulative YTD 2019	0	0	0	0	0	0						
Cumulative YTD 2018	0	0	0	0	0	0						
% Change	N/A	N/A	N/A	N/A	N/A	N/A						

Notes

### Aeromar Enplanements



### Aeromar Available Seats



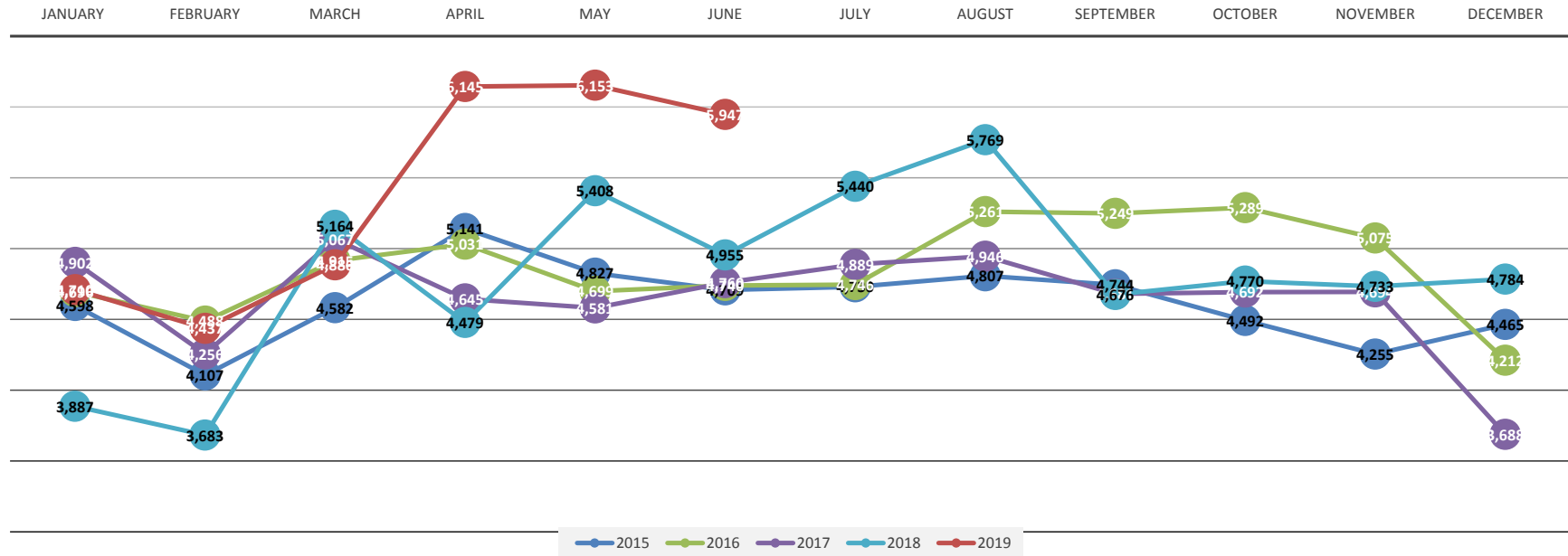


## McAllen International Airport Operations Activity Report

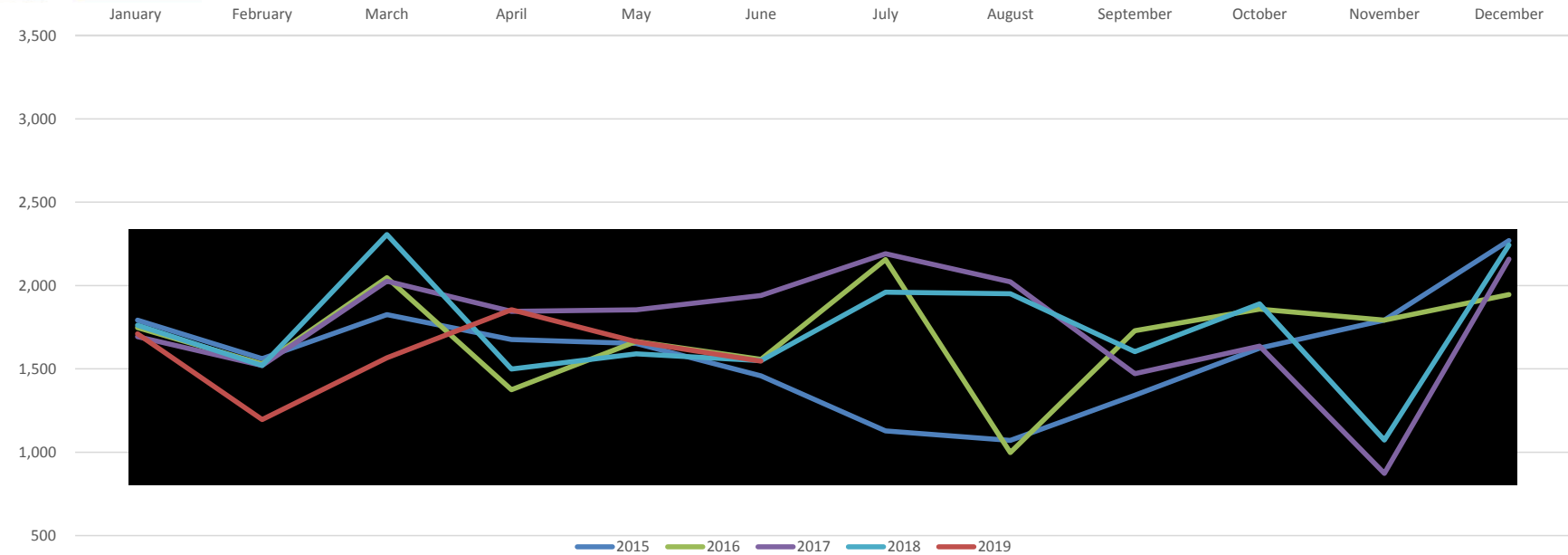
	January	February	March	April	May	June	July	August	September	October	November	December
<b>AIRPORT OPERATIONS</b>												
Itinerant												
2019	3,842	3,543	4,037	4,321	4,467	4,335						
2018	3,335	3,036	4,022	3,793	4,188	3,899						
% Change	15%	17%	0%	14%	7%	11%						
Cumulative YTD 2019	3,842	7,385	11,422	15,743	20,210	24,545						
Cumulative YTD 2018	3,335	6,371	10,393	14,186	18,374	22,273						
% Change	15%	16%	10%	11%	10%	10%						
Local												
2019	868	894	849	1,824	1,686	1,612						
2018	552	647	1,142	686	1,220	1,056						
% Change	57%	38%	-26%	166%	38%	53%						
Cumulative YTD 2019	868	1,762	2,611	4,435	6,121	7,733						
Cumulative YTD 2018	552	1,199	2,341	3,027	4,247	5,303						
% Change	57%	47%	12%	47%	44%	46%						
TOTAL	4,710	4,437	4,886	6,145	6,153	5,947						
<b>CUSTOMS</b>												
Aircraft												
2019	301	214	284	319	256	259						
2018	310	273	360	278	310	291						
% Change	-3%	-22%	-21%	15%	-17%	-11%						
Cumulative YTD 2019	301	515	799	1,118	1,374	1,633						
Cumulative YTD 2018	310	583	943	1,221	1,531	1,822						
% Change	-3%	-12%	-15%	-8%	-10%	-10%						
Passengers												
2019	1,711	1,196	1,566	1,855	1,663	1,547						
2018	1,762	1,520	2,306	1,499	1,590	1,550						
% Change	-3%	-21%	-32%	24%	5%	0%						
Cumulative YTD 2019	1,711	2,907	4,473	6,328	7,991	9,538						
Cumulative YTD 2018	1,762	3,282	5,588	7,087	8,677	10,227						
% Change	-3%	-11%	-20%	-11%	-8%	-7%						

Notes

## Operations



## Passengers





## McAllen International Airport Other Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Cargo Other</b>												
Enplaned												
2019	543,874	689,379	926,462	928,399	990,375	894,583						
2018	748,592	780,701	974,616	733,937	910,612	855,771						
% Change	-27%	-12%	-5%	26%	9%	5%						
Cumulative YTD 2019	543,874	1,233,253	2,159,715	3,088,114	4,078,489	4,973,072						
Cumulative YTD 2018	748,592	1,529,293	2,503,909	3,237,846	4,148,458	5,004,229						
% Change	-27%	-19%	-14%	-5%	-2%	-1%						
Deplaned												
*Pounds												
2019	843,993	822,323	955,413	938,879	1,007,559	1,004,598						
2018	938,624	899,709	1,174,821	947,864	1,096,883	1,083,622						
% Change	-10%	-9%	-19%	-1%	-8%	-7%						
Cumulative YTD 2019	843,993	1,666,316	2,621,729	3,560,608	4,568,167	5,572,765						
Cumulative YTD 2018	938,624	1,838,333	3,013,154	3,961,018	5,057,901	6,141,523						
% Change	-10%	-9%	-13%	-10%	-10%	-9%						
Charter Enplaned												
2019	0	118	150	109	160	271						
2018	108	0	387	122	576	0						
% Change	N/A	N/A	-61%	-11%	-72%	N/A						
Cumulative YTD 2019	0	118	268	377	537	808						
Cumulative YTD 2018	108	108	495	617	1,193	1,193						
% Change	N/A	9%	-46%	-39%	-55%	-32%						
Charter Deplaned												
2019	0	116	0	250	160	265						
2018	108	0	333	269	576	148						
% Change	N/A	N/A	N/A	-7%	-72%	79%						
Cumulative YTD 2019	0	116	116	366	526	791						
Cumulative YTD 2018	108	108	441	710	1,286	1,434						
% Change	N/A	7%	-74%	-48%	-59%	-45%						
Charter Flights												
2019	0	1	1	2	1	4						
2018	1	0	7	1	4	1						
% Change	N/A	N/A	-86%	100%	-75%	300%						
Cumulative YTD 2019	0	1	2	4	5	9						
Cumulative YTD 2018	1	1	8	9	13	14						
% Change	N/A	N/A	-75%	-56%	-62%	-36%						
Load Factor												
2019 Available Seats	0	126	150	276	183	675						
2018 Available Seats	126	0	844	276	636	150						
% Change	N/A	N/A	-82%	0%	-71%	350%						
2019 Load Factor	N/A	94%	100%	39%	87%	40%						

Notes



## Rio Grande Valley Enplanements Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>McALLEN</b>												
2019	29,328	28,494	35,860	31,787	39,028	43,959						
2018	26,067	25,606	30,512	27,516	31,399	34,955						
% Change	13%	11%	18%	16%	24%	26%						
Cumulative YTD 2019	29,328	57,822	93,682	125,469	164,497	208,456						
Cumulative YTD 2018	26,067	51,673	82,185	109,701	141,100	176,055						
% Change	13%	12%	14%	14%	17%	18%						
Market Share	45%	44%	43%	42%	49%	50%						
Market Share YTD	45%	44%	44%	43%	44%	45%						
<b>HARLINGEN</b>												
2019	27,644	26,917	35,356	31,439	28,862	31,920						
2018	23,146	23,747	29,642	26,426	27,379	27,668						
% Change	19%	13%	19%	19%	5%	15%						
Cumulative YTD 2019	27,644	54,561	89,917	121,356	150,218	182,138						
Cumulative YTD 2018	23,146	46,893	76,535	102,961	130,340	158,008						
% Change	19%	16%	17%	18%	15%	15%						
Market Share	42%	42%	42%	42%	36%	36%						
Market Share YTD	42%	42%	42%	42%	41%	40%						
<b>BROWNSVILLE</b>												
2019	8,790	9,431	12,550	12,444	11,861	12,812						
2018	7,491	8,643	10,213	9,295	9,969	10,563						
% Change	17%	9%	23%	34%	19%	21%						
Cumulative YTD 2019	8,790	18,221	30,771	43,215	55,076	67,888						
Cumulative YTD 2018	7,491	16,134	26,347	35,642	45,611	56,174						
% Change	17%	13%	17%	21%	21%	21%						
Market Share	13%	15%	15%	16%	15%	14%						
Market Share YTD	13%	14%	14%	15%	15%	15%						

Notes

